



BILL HORN

CHAIRMAN

**SUPERVISOR, FIFTH DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS**

AGENDA ITEM

DATE: September 25, 2001

TO: Board of Supervisors

SUBJECT: RESOLUTION OF SUPPORT FOR FUNDING APPLICATION TO SANDAG
FOR RANCHO SANTA FE ROAD (District: All)

SUMMARY:

Overview

Traffic is of growing concern throughout the County of San Diego. As traffic grows on our freeways and highways ulterior routes have become more congested which cause delays to commuters. Rancho Santa Fe Road is one route which has seen an exponential increase in traffic in the last few years.

The Cities of Carlsbad and San Marcos have worked to secure funding from private and public sources to pay for the widening of Rancho Santa Fe Road from La Costa to Island. To mitigate the construction delays along this route both cities are attempting to coordinate their construction projects. The City of San Marcos is short by approximately \$4 million dollars and has applied for California State Transportation Improvement Program (STIP) funds.

There is currently over \$38 million in reserve STIP funds available for FY 2002 with an additional \$198 million becoming available for 2003-2007. As a portion of Rancho Santa Fe Road runs through the unincorporated area of Lake San Marcos, the City of San Marcos has requested support for their application by the County of San Diego.

Recommendation(s)

CHAIRMAN HORN:

1. Approve the Resolution in support of the application by San Marcos to SANDAG for State Transportation Improvement Program funding for the Rancho Santa Fe Road project.
2. Direct the CAO to prepare for the Chairman's signature, letters of support for the San Marcos application to the Board of Directors of the San Diego Association of Governments and the Transportation Subcommittee.

SUBJECT: RESOLUTION OF SUPPORT FOR FUNDING APPLICATION TO SANDAG FOR RANCHO SANTA FE ROAD (District: All)

3. Direct the CAO to prepare for the Chairman's signature, a letter to the City of Encinitas requesting the status of their Rancho Santa Fe Road widening project.

**Resolution of Support for Funding Application to
SANDAG for Rancho Santa Fe Road**

WHEREAS, traffic congestion on North County arterial roads is adversely impacting the quality of life we enjoy in San Diego County; and

WHEREAS, Rancho Santa Fe Road is a regionally important north/south roadway which, upon completion of planned improvement, will provide significant traffic congestion relief to North County residents and commuters on El Camino Real, Palomar Airport, Melrose Drive, I-5, I-15, and SR 78; and

WHEREAS, the Cities of Carlsbad and San Marcos have completed plans and are ready to construct approximately \$55 million in improvements to Rancho Santa Fe Road, which will include widening the road from two to four or six lanes from La Costa to Island Drive; and

WHEREAS, the County of San Diego has a vital interest in the completion of this important roadway; and

WHEREAS, planning, engineering, and federal, state, and local permitting for needed improvements to Rancho Santa Fe Road have been completed and the project is ready for construction; and

WHEREAS, the City of San Marcos has secured \$8.5 million for this project from various sources, including developer contributions, City fees, and San Diego Gas & Electric 20 A fund; and

WHEREAS, the approximately \$55 million project is fully funded except for \$4 million needed for improvements in the County of San Diego Lake San Marcos area; and

WHEREAS, the City of San Marcos has filed an application to the San Diego Association of Governments (SANDAG) to secure \$4 million from the State Transportation Improvement Program (STIP) Reserve Fund in order to complete funding necessary to construct the improvement to Rancho Santa from Melrose Drive to Island Drive in including through the unincorporated Lake San Marcos area; and

Now Therefore,

BE IT RESOLVED, by the County Board of Supervisors, that the County of San Diego strongly supports the application made by the City of San Marcos and requests that

SUBJECT: RESOLUTION OF SUPPORT FOR FUNDING APPLICATION TO SANDAG
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SANDAG grant \$4 million in funding for completion of the Rancho Santa Fe project.

Respectfully submitted,

BILL HORN
Chairman
Supervisor, Fifth District

SUBJECT: RESOLUTION OF SUPPORT FOR FUNDING APPLICATION TO SANDAG
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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A

Other Concurrence(s):

ORIGINATING DEPARTMENT: Fifth Supervisorial District

CONTACT PERSON(S):

David Graham	
_____ Name	_____ Name
(619) 531-4943	
_____ Phone	_____ Phone
_____ Fax	_____ Fax
_____ Mail Station	_____ Mail Station
_____ E-mail	_____ E-mail

AUTHORIZED REPRESENTATIVE: _____

SUBJECT: RESOLUTION OF SUPPORT FOR FUNDING APPLICATION TO SANDAG
FOR RANCHO SANTA FE ROAD (District: All)

AGENDA ITEM INFORMATION SHEET
(continued)

PREVIOUS RELEVANT BOARD ACTIONS:

BOARD POLICIES APPLICABLE:

BOARD POLICY STATEMENTS:

CONTRACT NUMBER(S):

SUBJECT: RESOLUTION OF SUPPORT FOR FUNDING APPLICATION TO SANDAG
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FISCAL IMPACT STATEMENT

DEPARTMENT:

PROGRAM:

PROPOSAL:

	FUTURE YEARS ESTIMATED BUDGET OF PROPOSAL IF ADOPTED				
	(a)	(b)	(c)	(d)	(e)
	Budgeted Amount For Proposal	Proposed Change in Budgeted Amount	Proposed Revised Current Year Budget (a+b)	1st Subsequent Year	2nd Subsequent Year
Direct Cost					
Revenue/Other Offset					
NET GENERAL FUND COST					
Staff Years					

Sources of Revenue/Other Offset for Proposed Change and Subsequent Years:

Space-Related Impacts: Will this proposal result in any additional space requirements? Yes N/A

Support/Other Departmental Impacts: Yes N/A

Remarks: Yes N/A