



# BILL HORN

SUPERVISOR, FIFTH DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

## AGENDA ITEM

**DATE:** February 26, 2002

**TO:** Board of Supervisors

**SUBJECT:** SUPPORTING LOCAL FIRE PROTECTION (District: 5)

### SUMMARY:

#### **Overview**

Reinvestment into the community is vital to maintaining organizations that provide a service to the citizens of San Diego County. This action today will assist fire protection districts within the Fifth District in providing the services that are vital to protecting our citizens.

#### **Recommendation(s)**

##### **SUPERVISOR HORN:**

1. Allocate \$345,000 from Community Projects budget (0265) to North County Fire District (NCFD) for: \$50,000 Fuel Modification Assessment; \$285,000 purchase of a Type II Apparatus; and \$10,000 purchase of handheld VHF radios to be dispensed by NCFD to the 5<sup>th</sup> District Volunteer Fire Districts.
2. Allocate \$165,000 from Community Projects budget (0265) to Palomar Mountain Volunteer Fire Department for \$150,000 to purchase an Interface Engine; \$15,000 for station improvements to comply with the new water runoff regulations and the purchase of new turnouts (structure fire protective clothing) and brush gear (wildland fire protective clothing).
3. Allocate \$150,000 from Community Projects budget (0625) to De Luz Heights Volunteer Fire District for and Interface Engine.
4. Allocate \$75,000 from Community Projects budget (0625) to San Pasqual Fire District to complete station improvements.
5. Allocate \$58,000 from Community Projects budget (0625) to Reservation Fire Protection District (La Jolla and Pauma Reservations) for: \$35,000 to purchase extrication equipment; \$12,000 to purchase turnouts (protective clothing) and helmets; \$5000 to purchase wildland gear; \$2500 to purchase wildland tools; \$2500 to purchase VHF radios; \$1000 to purchase pagers.

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6. Allocate \$35,721 from Community Projects budget (0265) to Elfin Forest/Harmony Grove Volunteer Fire District for the purchase of a Breathing Apparatus Air Compressor and Fill Station.
7. Allocate \$31,500 from Community Projects budget (0265) to Borrego Springs Fire Protection District for the purchase of an emergency generator.
8. Allocate \$13,000 from Community Projects budget (0265) to Sunshine Summit Volunteer Fire Department for the purchase of four Breathing Apparatus (\$10,000) and one handheld 800 Mhz radio (\$3000).
9. Allocate \$5000 from Community Projects budget (0265) to Warner Springs Volunteer Fire Department for turnouts (structure fire protective clothing.)
10. Authorize the Chief Financial Officer to execute agreements with these organizations based upon terms that require the funds to be used in the furtherance of public purposes.

**Fiscal Impact**

The cost of the proposed recommendation totals \$878,221.00. The funding source is Community Project budget (0265). This action will result in the addition of no staff years and no future costs.

**BACKGROUND:**

These projects were selected for funding after consultation with the community and local fire protection districts. The recent devastating Gavilan Fire in the Fallbrook area is a tragic reminder that it is important to support local fire protection efforts.

Respectfully submitted,

BILL HORN  
Supervisor, Fifth District

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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b>	<input type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	[X] No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	[X] N/A
<b>CHIEF FINANCIAL OFFICER</b>	<input type="checkbox"/> Yes	[X] N/A
Requires Four Votes	<input type="checkbox"/> Yes	[X] No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	[X] N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	[X] N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	[X] N/A

**Other Concurrence(s):**

**ORIGINATING DEPARTMENT:**

**CONTACT PERSON(S):**

David Graham  
\_\_\_\_\_  
Name  
619-531-5555  
\_\_\_\_\_  
Phone  
619 685-2662  
\_\_\_\_\_  
Fax  
A500  
\_\_\_\_\_  
Mail Station  
dgrahabs@co.san-diego.ca.us  
\_\_\_\_\_  
E-mail

Trudy Thomas  
\_\_\_\_\_  
Name  
619.531.6001  
\_\_\_\_\_  
Phone  
619.685.2662  
\_\_\_\_\_  
Fax  
A500  
\_\_\_\_\_  
Mail Station  
tthomabs@co.san-diego.ca.us  
\_\_\_\_\_  
E-mail